Village of Bristol Cash Balances By Fund

	Cash Dalahees by Faria	0.44.4000.0	2024 D 40
		3/1/2024	2024 Due to
Fund		Cash Balance	General Fund
100	General Fund	1,216,910.74	0.00
200	Fire & Rescue	-	917,581.46
201	Garbage/Recycling	-	247,581.73
202	Equipment Replacement	422,637.07	0.00
203	Capital Construction	1,785,334.62	0.00
204	TID#1 Sewer District 5	-	866,315.51
205	TID#2 Sewer District 5	-	634,200.47
206	TID#3 Sewer District 3	-	1,269.53
300	Debt Service Fund	263,329.07	0.00
301	Community Dev Authority Fund	644,636.31	0.00
400	Capital Projects Fund	615,915.60	0.00
600	Water Utility fund		249,725.46
601	Sewer District #1	-	1,419,447.87
603	Sewer District #3	367,483.88	0.00
604	Sewer District #4	270,563.00	0.00
606	Stormwater fund	-	48,258.46
800	Agency fund (Tax collection)	7,996,818.87	0.00
	Grand Total Cash (Checking & Investment Accts)	9,199,248.67	4,384,380.49

David W. Zoerner Sheriff 1000 - 55th Street Kenosha, WI 53140 (262) 605-5101 Fax: (262) 605-5130

March 6, 2024

Mike Farrell, Village President Village of Bristol 19801 - 83rd Street Bristol, WI 53104

President Farrell,

This letter is to inform you of the calls for service and the arrest and citation totals for the Village of Bristol for February 2024. The numbers reflected below have been revised as of today's date. The following is a summary of how those calls were received.

Bristol		
Source	Total CFS	Year to Date
911	60	158
Officer Initiated	242	471
Phone	77	187
Total Calls	379	816

Bristol		
	Arrests	Year to Date
Total Arrests	6	19
Total Charges	18	45
Total Citations	126	202

The included printout lists; the case number, date of call, unit number of the responding deputy, how the call was received, and the address of the call.

Should you have any questions regarding the data or need additional data regarding law enforcement activity in the Village of Bristol, please feel free to contact me.

Sincerely,

David W. Zoerner Sheriff – Kenosha County

By: Chief Deputy Justin Willer Justin Miller **Chief Deputy**

Village of Bristol Fire Department

January - February 2024 Report

Reporting Period: January - February 2024

Executive Summary

Overall Status: Green (meeting expectations)

1 1 N	Green (Meeting expectations)	Yellow (Needs improvement)	Red (Significant improvement needed)	Summary
Budget				Based on budget numbers through the end of February we are within the desired percentages spent. We will continue to monitor the expenditures
Emergency Operations				Call volume through the end of February was 171 responses for 2024 which is 37 ahead of the end February 2023.
Public Education				Durning the first couple of months we hosted multiple public education classes.
Staffing levels				Staffing levels meet the operational needs of the department

Comments:

The table above is a quick reference snapshot of the department status through the first two months of 2024.
 Overall, the department through the two month is meeting the expectations set by the departments administrative staff.

Emergency Operations

Overall Response:

- We responded to 171 incidents January through February which when compared to the same time in 2023 was 37 responses higher. The daily average for 2024 is 2.8 responses with a monthly average of 85.5.
- Emergency Medical Operations:
- 104 of the 171 responses were related to emergency medical incidents of which 26 were motor vehicles crashes.
 We utilized the assistance of flight for life twice for two patients with injuries from two separate motor vehicle crashes.

Fire Operations:

64 responses were structure fires, passenger vehicle fires, false alarms and multiple calls for service assistance.

Special Operations:

 The remaining 3 incidents were for special operations. One of which was for a car vs building with significant damage.

Budget Status as of 02/29/2024

Expense	Ori	ginal Budget	F	Remaining Budget	Y	ear to date spent	Current Forecast	% Spent
Salaries & Wages	\$	549,639.95	\$	467,760.17	\$	81,879.78	\$ 491,278.68	14.9
Fuel	\$	19,962.52	\$	16,622.69	\$	3,339.83	\$ 2,038.98	16.70
Operating Supplies	\$	28,000.00	\$	23,287.37	\$	4,712.63	\$ 28,275.78	19.80
R/M Equipment	\$	38,000.00	\$	26,536.64	\$	11,463.36	\$ 38,000.00	30.10
Fire Gear	\$	18,000.00	\$	16,622.69	\$	1,838.85	\$ 18,000.00	10.20
Total Budget	\$	933,246.22	\$	788,240.10	\$	145,006.12		15.50

Budgetary Comments:

- Budget numbers are currently in line with where the department has been historically over the past five years. A
 vast majority of the higher expenditures is based on the increase in call volume, fuel costs, and the substantial
 increase in supply costs.
- We will continue to monitor our costs and closely watch the revenues.
- Our EMS billing through February was at 18.86% collected of what was budgeted for 2024.

Milestones / Goals

Milestone/Goals	Start	Current Forecast	Actual	Status
Complete 2% dues audit	01/01/2024	04/30/2024		In progress
Medicare/Medicaid Audit	01/01/2024	06/302024		In progress
Complete Building Construction Plan reviews	01/01/2024	On going in 2024		In progress
Monitor public roadway construction projects to ensure safe and efficient response in and around the Village	01/01/2024	On going in 2024		In progress
Complete outfitting on the new 5298	06/01/2023	05/01/2024	75% complete	In progress
Complete outfitting of the new 5299	03/11/2024	04/15/2024		In progress
Apply for FEMA AFG grant to replace of 23 sets of PPE	02/01/2024	03/08/2024		In Progress
Closeout State of Wisconsin EMS Flex Grant	05/01/2023	02/29/2024		Completed
Research Fire training facility grants	01/01/2023	06/30/2024		In progress

Accomplishments & Plans

Accomplishments during this Reporting Period:

- Assisted with scheduling the upcoming EMS refreshers
- Offered additional Public Education classes
- Closely monitored the progress of the construction projects in Bristol
- Prepared for upcoming road construction projects in and around the Village of Bristol
- Continued our partnerships with Bristol School, Central High School, and Westosha Senior Center to have staff
 onsite during lunch hours. Through this partnership we will provide public education in a non-formal setting.
- Added CAD to 5298

Plans for the next Reporting Period:

- Offer additional Public Education classes
- Provide CPR courses to the public
- Find innovative ways to recruit new staff to our department.
- Train the new recruits
- Plan for the upcoming construction in and around our community.

2024 Department Projects

Project Descriptions

This section contains a brief description of the projected 2024 department projects, annual maintenance of equipment and maintenance of facilities. These projects ensure our department is mission ready while maintaining our compliance with local and state mandates, along with generally accepted fire service operating standards.

Project Definition

Department 125 th Anniversary	 Plan to celebrate the Departments 125th Anniversary Plan possible new events with Progress Days committee related to ou anniversary
Joint Trainings	 Plan to host and participate with surrounding departments trainings
	 New Ford pick up truck was delivered in late May Old chevy suburban will be sold at auction in October
Add additional Technology	 Expanding the computer CAD program to both Med Units in early 2024.
Plan for new station 2 and Training Facility	 Working on conceptual plans for a future second station and training facility Working on details for an onsite storage garage to be built this spring
Maintain Facilities	 Interior maintenance will be completed to ensure the facility is kept in an operational state
Maintain equipment	Maintain all equipment in a state of readiness.
Continue to monitor the hazards of new technology	Lithium-Ion batteriesElectric vehicles
Smoke detectors	 Provide detectors for the hearing and visually impaired

Randy Kerkman

From:

Utilities

Sent:

Thursday, March 7, 2024 11:59 AM

To: Subject: Randy Kerkman RE: atv ordinance

About 110.00 per post set up, like we have in Lake George. Doesn't include our time, Probably 45mins per post

APROX 50 LIBAL ROAPS

21 ROADS COMING INTO VILLAGE

From: Randy Kerkman <admin@villageofbristol.org>

Sent: Wednesday, March 6, 2024 9:33 AM To: Utilities <utilities@villageofbristol.org>

Subject: atv ordinance

Hi Joe,

Village board received a petition to have atv/utv on all village roads. I estimated there would be approximately 50 street connections. Could you please give me a ball park estimate to purchase signs/posts and install all? Thank you,



ATV route sign permitting



ATV route signs are required on state highways in order for ATVs to legally operate on them. A traffic signing permit is also required from WisDOT. The application form may be filled out by a local government elected official or employee, or a county highway department may fill it out for the local government. Send the completed permit application to the transportation region office along with a copy of the approved ATV ordinance(s).

The permit application must include a map or sketch showing the general location of the signs. Once approved, the permittee orders the signs and related materials. County highway departments typically install signs on state highways since they have expertise with the <u>Wisconsin Manual of Uniform Traffic Control Devices</u> (WMUTCD) and install many WisDOT signs. A municipality may install the signs or hire a licensed contractor with WMUTCD expertise upon prior WisDOT approval. All signs erected must comply with the WMUTCD.

Special ATV route signing



Under Wis. Stat. <u>s. 23.33(8)(e)3.</u>, a town, village, city or county may erect a sign on any highway that crosses its territorial boundary to alert motorists that all highways under its jurisdiction have been designated as ATV routes. On state highways, WisDOT approval is not needed, but a traffic signing permit is still required. The D11-10A sign — similar to the one shown on the left — may be used. The sign size on state highways is 36" x 36." WisDOT will review a town, village, city or county ATV ordinance to verify that it has designated all of its roads as ATV routes prior to granting permit approval to erect the sign on a state highway.

Smaller sign sizes may be used on local highways. A white sign with black letters (regulatory sign) may also be used as shown on the right. Consult the person in charge of road maintenance or a county highway department for more information on local road signing.

It is important to understand that these signs only apply to town, village, city or county roads under its jurisdiction — not all roads within a municipality or county. For example, a sign with the message, "ALL ADAMS COUNTY ROADS ARE ATV ROUTES EXCEPT AS POSTED," only applies to county-maintained roads — not all town, village or city roads located within Adams County. ATV routes within those jurisdictions would require separate signing at their boundaries.

If the D11-10A sign is used, a "NO ATV TRAFFIC" sign (R5-51) may be displayed on any highway where ATVs are prohibited. Since it is a regulatory function, a white sign with black letters must be used. An example is shown on the right. The size on state highways is 24" x 24."



ALL TOWN

BREED

ARE OPEN TO



Note: The R9-16 sign shown on the left was recently approved for use in the Federal MUTCD on 12/19/23. WisDOT is reviewing the updated MUTCD to determine which revisions will also be implemented into WisDOT's MUTCD. At this time, however, the sign cannot be used on Wisconsin highways.

ATV route signing - Frequently asked questions

WisDOT has received many questions regarding ATV route signing both on state and local highways. To guide local units of government and ATV clubs on appropriate ATV route signing, this "frequently asked questions" webpage has been established. As more questions are asked of WisDOT, the questions and answers will be posted.

- 1. Do local units of government have to follow the WMUTCD for ATV route signing?
 - A. Yes, the WMUTCD must be followed on all state and local highways. Per Wis. Stat. <u>s. 349.065</u>, local authorities shall place and maintain traffic control devices upon highways under their jurisdiction to regulate, warn, guide or inform traffic. The design, installation and operation or use of new traffic control devices placed and maintained by local authorities after the adoption of the uniform traffic control devices manual under Wis. Stat. <u>s. 84.02(4)(e)</u> shall conform to the manual. After January 1, 1977, all traffic control devices placed and maintained by local authorities shall conform to the manual.
- 2. Why is it important to only use signs that are recognized in the WMUTCD?
 - A. It provides consistency for all motorists that travel on all highways throughout the United States. Homemade signs may be hard to read or confuse some motorists. Most importantly, these signs may not be deemed as official if their validity was challenged in court.





3. May the ATV/UTV word signs or ATV/UTV symbol signs shown in pictures (1) or (2) be used on state or local highways?

A. No. Neither one of these signs is recognized in the WMUTCD. Only the D11-10 sign in picture (3) may be used. It is also applicable to UTVs.

(1)



ATV ROUTE

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- vehicle is lighted, the tail lamp or tail lamps on the all-terrain vehicle or utility terrain vehicle shall also be lighted.
- (d) Every all-terrain vehicle and utility terrain vehicle is required to be equipped with at least one brake operated either by hand or by foot.
- (e) Every all-terrain vehicle and utility terrain vehicle is required to be equipped with a functioning muffler to prevent excessive or unusual noise and with a functioning spark arrester of a type approved by the U.S. forest service. This paragraph does not apply to an all-terrain vehicle or utility terrain vehicle that is operated exclusively by means of an electric motor.
- (f) An all-terrain vehicle or utility terrain vehicle may not be modified so that its maximum width exceeds the width allowed for a utility terrain vehicle under sub. (1) (ng) 1. h. or 2. b. or the width allowed for an all-terrain vehicle under s. 340.01 (2g). This paragraph does not apply to the operation of an all-terrain vehicle or utility terrain vehicle on private property.
- (g) An all-terrain vehicle or utility terrain vehicle may not be operated with anything other than tires. This paragraph does not apply to the operation of an all-terrain vehicle or utility terrain vehicle on private property or on frozen waters.
- (h) A person who operates an all-terrain vehicle or utility terrain vehicle with a snow removal device attached as authorized under sub. (4) (f) is required to display at least one or more flashing or rotating amber or yellow lights, and at least one of these lights shall be visible from every direction.
- (i) No person may operate a utility terrain vehicle unless each passenger is wearing a safety belt installed by the manufacturer and fastened in a manner prescribed by the manufacturer of the safety belt which permits the safety belt to act as a body restraint.
- (6m) Noise Limits. No person may manufacture, sell, rent or operate an all-terrain vehicle or utility terrain vehicle that is constructed in such a manner that noise emitted from the vehicle exceeds 96 decibels on the A scale as measured in the manner prescribed under rules promulgated by the department.
- (6r) Passenger restrictions. Except as provided in sub. (11m), no person may ride in or on any part of an all-terrain vehicle or utility terrain vehicle that is not designed or intended to be used by passengers.
- (7) ACCIDENTS.
 - (a) If an accident results in the death of any person or in the injury of any person which requires the treatment of the person by a physician, the operator of each all-terrain vehicle and utility terrain vehicle involved in the accident shall give notice of the accident to a conservation warden or local law enforcement officer as soon as possible and shall file a written report of the accident with the department on the form provided by it within 10 days after the accident.
 - (b) If the operator of an all-terrain vehicle or utility terrain vehicle is physically incapable of making the report required by this subsection and there was another witness to the accident capable of making the report, the witness may make the report.
- (8) ROUTES AND TRAILS.
 - (a) Department authority. The department shall encourage and supervise a system of all-terrain vehicle routes and trails. The department may establish standards and procedures for certifying the designation of all-terrain vehicle routes and trails.
 - (b) Routes.
 - 1. Subject to subd. 3., a town, village, city, or county may designate highways as all-terrain vehicle
 - 2. Subject to subd. 3., a town, village, city, or county may designate all highways under its jurisdiction as all-terrain vehicle routes.
 - 3. No state trunk highway or connecting highway may be designated as an all-terrain vehicle route unless the department of transportation approves the designation.
 - (c) Trails. A town, village, city, county or the department may designate corridors through land which it owns or controls, or for which it obtains leases, easements or permission, for use as all-terrain vehicle trails.
 - (d) Restrictions. The designating authority may specify effective periods for the use of all-terrain vehicle routes and trails and may restrict or prohibit the operation of an all-terrain vehicle or utility terrain vehicle during certain periods of the year.
 - (e) Signs.
 - 1. The department, in cooperation with the department of transportation, shall establish uniform allterrain vehicle route and trail signs and standards and uniform signs and standards for the operation of utility terrain vehicles on all-terrain vehicle routes and trails. The standards may not

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VILLAGE of BRISTOL

ATV/UTV ROUTES





1 Inch = 3500 Feet Map Created: October 2020 THE NAME IN WITH A LIFEGUL VICTORIED MAD WERE A THE SAME A LIFEGUL VICTORIED MAD WERE A REPORT OF A MEDICAL PROPERTY OF A MEDICAL PR





Village of Bristol ATV/UTV Permit

Route and Operations Ordinance VTU/VTA lotsin8 to spalliv Pursuant to Ordinance 2016-15



Municipal Ordinance 2016-15 only on designated village roads. owner/driver to operate their vehicle in accordance with the Bristol The issuance of this ATV/UTV permit enables the authorized

knowing which roads travel is allowed on. adhere to all conditions listed within the current ordinance, including It is the responsibility of the permit holder to be familiar with and

er 31,	th Decembi	effect throug	ni si timise permit is in
ling on Village of Bristol sult in the revocation of ons being assessed.	ance can re	ow the ordina	Roads. Failure to foll
Date:			Signature:
e understanding of the e provisions stated.	ledge and ar o abide by th	it, you acknow ce and agree to	mnəq sid1 gningis y8 nsnibno VTU\VTA
			Address:
:əuoų	1		Print Name:
			Policy Mumber:
			Insurance Carrier:
			ЛІИ Иптрек:
			Color:
-			Model:
			Маке:
V Golf Cart	πυ	VTA	Type of Vehicle:
			KIROWIIS WINCH

N / Y :bənssl	Fee Paid: \$20 Receipt Issued:	uthorized Permit Issuer:	
			This permit is in effect throu
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